

### ESTADO DE RESULTADOS TRIMESTRALES

( En miles de dólares americanos)

SECTOR MINERIA											VARIACION %	
VENTAS	III TRIM 15	IV TRIM 15	I TRIM 16	II TRIM 16	III TRIM 16	IV TRIM 16	I TRIM 17	II TRIM 17	III TRIM 17	III TRIM 17 / III TRIM 16	III TRIM 17 / II TRIM 17	
BUENAVC1	210,980	235,121	227,333	285,300	269,029	287,129	278,262	256,730	368,756	37.07	43.64	
ATACOCB1	12,773	16,752	20,303	24,256	30,698	21,683	20,832	30,681	30,236	-1.50	-1.45	
MILPOC1	143,184	134,204	154,121	176,346	206,763	177,465	193,410	210,510	223,853	8.27	6.34	
PODERC1 1/	200,031	191,984	218,723	240,198	241,622	244,913	226,423	264,108	272,689	12.86	3.25	
MOROCO1 1/	14,637	27,997	27,323	33,919	47,133	62,585	44,939	64,235	54,493	15.62	-15.17	
LUISAI1 1/	25,576	45,401	8,451	26,505	34,980	84,680	37,620	55,194	73,438	109.94	33.05	
ANDEXBC1 1/	2,227	2,242	1,348	1,578	3,171	778	669	956	847	-73.29	-11.40	
MINSURI1	109,036	122,652	107,317	120,736	126,893	134,704	121,398	121,859	130,268	2.66	6.90	
PERUBAI1	4,919	6,406	5,063	4,827	4,513	4,896	4,374	5,275	5,278	16.95	0.06	
CVERDEC1	239,570	384,605	531,976	532,453	559,010	760,715	755,266	623,503	913,472	63.41	46.51	
MINCORI1	17,066	12,140	12,500	23,409	29,532	31,849	38,501	37,859	39,566	33.98	4.51	
BROCALC1	31,670	48,210	46,012	51,300	51,731	81,568	76,035	65,099	88,880	71.81	36.53	
SPCCPI1	467,639	471,131	433,468	436,471	440,825	483,620	521,522	522,694	565,715	28.33	8.23	
VOLCABC1	183,109	181,705	183,412	196,756	214,987	226,393	205,496	202,138	232,466	8.13	15.00	
UTILIDAD	SECTOR MINERIA										VARIACION %	
BRUTA	III TRIM 15	IV TRIM 15	I TRIM 16	II TRIM 16	III TRIM 16	IV TRIM 16	I TRIM 17	II TRIM 17	III TRIM 17	III TRIM 17 / III TRIM 16	III TRIM 17 / II TRIM 17	
BUENAVC1	-22,432	-3,293	37,744	85,007	61,599	58,323	66,614	54,659	92,924	50.85	70.01	
ATACOCB1	-7,115	-5,281	-925	6,024	8,861	1,281	4,055	8,752	10,123	14.24	15.66	
MILPOC1	34,281	23,496	44,987	67,363	88,623	77,698	77,883	87,854	104,930	18.40	19.44	
PODERC1 1/	63,627	60,391	87,377	93,279	94,229	75,213	81,326	99,234	108,119	14.74	8.95	
MOROCO1 1/	-7,079	4,885	12,066	15,876	27,023	31,285	25,385	37,121	32,638	20.78	-12.08	
LUISAI1 1/	428	7,333	409	7,953	13,104	41,315	21,882	20,523	39,005	197.66	90.06	
ANDEXBC1 1/	1,992	1,913	1,206	1,578	2,827	538	669	956	847	-70.04	-11.40	
MINSURI1	44,249	51,203	53,666	58,413	71,174	72,392	60,491	64,884	71,478	0.43	10.16	
PERUBAI1	-250	875	515	387	-200	102	-489	386	454	327.00	17.62	
CVERDEC1	40,955	87,665	186,418	174,292	155,477	314,927	325,329	226,634	423,947	172.68	87.06	
MINCORI1	3,215	-272	1,685	5,988	14,335	13,765	19,916	17,502	18,053	25.94	3.15	
BROCALC1	-14,037	-10,118	-7,264	-3,960	-8,699	16,846	16,410	11,045	25,620	394.52	131.96	
SPCCPI1	191,264	142,171	149,548	151,626	112,099	155,596	212,690	171,533	207,505	85.11	20.97	
VOLCABC1	6,740	40,832	47,615	53,979	70,203	68,527	67,200	56,993	89,822	27.95	57.60	
UTILIDAD	SECTOR MINERIA										VARIACION %	
OPERATIVA	III TRIM 15	IV TRIM 15	I TRIM 16	II TRIM 16	III TRIM 16	IV TRIM 16	I TRIM 17	II TRIM 17	III TRIM 17	III TRIM 17 / III TRIM 16	III TRIM 17 / II TRIM 17	
BUENAVC1	-54,208	-43,483	13,033	60,544	34,744	24,787	23,122	19,755	57,389	65.18	190.50	
ATACOCB1	-10,168	-10,234	-3,476	2,661	5,313	-4,430	489	4,965	5,536	4.20	11.50	
MILPOC1	11,391	11,431	35,375	47,123	73,773	50,971	58,848	70,351	79,459	7.71	12.95	
PODERC1 1/	43,259	43,520	67,351	71,741	72,444	51,979	60,562	76,026	84,576	16.75	11.25	
MOROCO1 1/	-10,587	1,200	8,527	11,541	20,691	20,559	20,632	29,324	21,001	1.50	-28.38	
LUISAI1 1/	-6,441	-3,129	-3,696	1,204	6,542	33,201	15,675	12,735	29,950	357.81	135.18	
ANDEXBC1 1/	1,951	949	-141	1,920	1,891	-591	-919	-612	295	-84.40	-148.20	
MINSURI1	30,759	32,981	42,149	44,731	59,354	57,300	44,133	47,972	74,231	25.06	54.74	
PERUBAI1	-593	678	181	198	176	-566	-821	26	4,111	2235.80	15711.54	
CVERDEC1	19,413	48,998	156,149	141,729	122,371	255,367	293,286	192,523	155,845	27.35	-19.05	
MINCORI1	1,372	-3,089	-703	4,098	12,057	11,529	16,991	15,117	14,746	22.30	-2.45	
BROCALC1	-21,556	-26,715	-13,720	-8,026	-12,151	8,045	9,976	4,362	19,251	258.43	341.33	
SPCCPI1	155,803	103,020	116,503	109,140	78,073	107,183	179,611	140,101	170,567	118.47	21.75	
VOLCABC1	-9,936	25,662	41,462	30,049	50,178	47,219	47,370	36,955	64,856	29.25	75.50	
UTILIDAD	SECTOR MINERIA										VARIACION %	
NETA	III TRIM 15	IV TRIM 15	I TRIM 16	II TRIM 16	III TRIM 16	IV TRIM 16	I TRIM 17	II TRIM 17	III TRIM 17	III TRIM 17 / III TRIM 16	III TRIM 17 / II TRIM 17	
BUENAVC1	-39,006	-315,297	51,248	58,473	-28,366	-409,169	76,250	-5,739	-5,117	81.96	-10.84	
ATACOCB1	-8,802	-10,359	-7,351	5,897	4,281	-2,283	-225	4,140	3,787	-11.54	-8.53	
MILPOC1	1,191	-5,227	14,967	39,896	52,523	34,475	36,164	51,000	54,170	3.14	6.22	
PODERC1 1/	28,793	35,222	43,809	46,747	43,737	42,083	40,486	49,146	57,613	31.73	17.23	
MOROCO1 1/	-10,741	-6,362	8,234	10,370	16,016	22,532	20,632	27,786	15,363	-4.08	-44.71	
LUISAI1 1/	-5,485	-493	-5,133	783	9,036	19,640	12,038	5,465	21,190	134.51	287.74	
ANDEXBC1 1/	1,393	816	-248	1,845	2,030	-1,231	-981	-606	299	-85.27	-149.34	
MINSURI1	-25,201	-397,721	19,361	21,009	8,981	40,148	13,613	9,814	66,007	634.96	572.58	
PERUBAI1	-228	-345	-452	236	-422	412	-293	-26	2,331	652.37	9065.38	
CVERDEC1	6,696	-13,181	96,888	80,842	48,279	114,898	184,038	104,099	-155,806	-422.72	-249.67	
MINCORI1	40	-4,441	-1,386	3,274	7,167	8,009	11,882	9,761	9,353	27.48	-4.18	
BROCALC1	-18,861	-32,539	-10,797	-9,221	-16,161	3,397	9,367	-573	9,304	157.57	1723.73	
SPCCPI1	104,497	127,164	105,561	88,556	33,770	44,294	152,075	89,909	122,125	261.64	35.83	
VOLCABC1	-10,852	-468,993	19,346	15,393	26,338	23,329	23,540	15,552	30,101	14.29	93.55	

1/ En miles de nuevos soles

Fuente : Bolsa de Valores de Lima

Elaboración: Eco. Alberto Flavio Campos Pineda